

PUPIL PREMIUM

What is it?

Pupil Premium is a new grant which is allocated to schools. The Pupil Premium for 2012-13 has been allocated to local authorities and schools based on the number of pupils on roll in January 2012 that are, or have been, eligible for free school meals (FSM) at any time in the last six years. Each of these pupils generate a specific amount of funding. Schools have the freedom to spend the Premium, which is additional to the underlying schools budget, in a way they think will best support the raising of attainment for the most vulnerable pupils.

It is important for parents to register their child as eligible for FSM so that each school receives their maximum Pupil Premium entitlement. Please enquire at the school office if you need assistance in checking whether your child is entitled to Free School Meals.

How have we used it?

Pupil Premium is not ring-fenced and schools are free to spend it in whatever way they think is most beneficial. We record how it is spent and the impact of the funding.

During the year 2011 -2012 the allocation of Pupil Premium money, based on 3 eligible pupils, was £1464. During 2011/12 our Pupil Premium was allocated as follows:

Pupil premium allocation	Amount	Outcomes for pupils
Targeted intervention work with a TA – Y6	2hrs per week (38 weeks) £1138.48	Children made better than predicted progress from KS1 to 2, reflected in English and maths SATs results
Transition to secondary school – small group of vulnerable children supported by a TA for group sessions in the summer term prior to transfer and escorted on an additional visit to the secondary school.	2 hrs per week TA (13 weeks) £389.48 Day visit 5 hrs TA £74.90	Smooth transition to secondary school with children feeling confident. Feedback from parents and staff at Fulford indicating that the transition arrangements were successful.
TOTAL	£1602.86	

In **2012 – 2013** the allocation of Pupil Premium money, based on 7 eligible pupils, is **£4200**.
Planned expenditure for 2012/13:

Pupil premium allocation	Amount	Aim
In class support, TA in lower KS2	5 hrs per week (38 weeks) £2846.20	To support children in class in accessing the full curriculum (focus on reading and writing)
Purchase of new phonics based reading books	£349 £240	a) Targeted at children in KS2 who still need structured learning of basic phonics and decoding b) extension texts for current KS1 reading scheme
LEXIA	1 hr TA(38 weeks) £569.24	TA led sessions for individual pupils who have been identified with specific difficulties
Transition to secondary school – small group of vulnerable children supported by a TA for group sessions in the summer term prior to transfer	2 hrs per week TA (13 weeks) £389.48	Pupils are familiar with secondary school to ensure smooth transition
1 to 1 support for basic phonics programme and individual reading practice	5 hrs per week (13 weeks) £973.70	Y1 pupils identified at end of EYFS stage
TOTAL	£5267.62	